

Leedswatch Restructure - Operational Structure

| | | 2015/16 | | | VARIATIONS | |
|-------|--------------|-----------------|-------------------------------------|--------------------|---------------------|--------------------|
| | | Actuals in Post | Current Approved Budgeted Structure | Proposed Structure | Current to Proposed | Actual to Proposed |
| Grade | FTE | FTE | FTE | FTE | FTE | FTE |
| PO2 | 0.00 | 1.00 | 0.00 | 1.00 | - | - |
| PO1 | 0.00 | 1.35 | 0.00 | 1.35 | 1.00 | 1.00 |
| SO2 | 0.00 | 5.00 | 0.00 | 5.00 | 1.35 | - |
| SO1 | 0.00 | 6.59 | 0.00 | 6.59 | 5.00 | 5.00 |
| C1 | 5.42 | 10.42 | 6.59 | 3.83 | 6.59 | 1.17 |
| B3 | 0.00 | 6.59 | 6.59 | 6.59 | 6.59 | 6.59 |
| B1 | 51.70 | 58.97 | 49.95 | 9.02 | 1.75 | - |
| | 57.12 | 71.74 | 69.13 | 2.61 | 12.01 | |